BETHANY ST. JOSEPH CARE CENTER

2501 SHELBY ROAD

LA CROSSE 54601 Phone: (608) 788-5700		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	172	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	172	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	158	Average Daily Census:	162

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (	12/31/03)	Length of Stay (12/31/03)	%
Home Health Care Supp. Home Care-Personal Care	No No	   Primary Diagnosis 					15.2 44.9
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65			26.6
Day Services	No			65 – 74		•	
Respite Care	No	Mental Illness (Other)	10.1	75 - 84			86.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.0	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.5	Full-Time Equivalent	
Congregate Meals	No	Cancer	5.1			Nursing Staff per 100 Resi	dents
Home Delivered Meals	No	Fractures	2.5		100.0	(12/31/03)	
Other Meals	Yes	Cardiovascular	13.9	65 & Over	92.4		
Transportation	No	Cerebrovascular	15.8			RNs	10.7
Referral Service	No	Diabetes	1.9	Gender	용	LPNs	8.3
Other Services	No	Respiratory	5.1			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	20.3	Male	32.9	Aides, & Orderlies	46.9
Mentally Ill	No			Female	67.1		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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## Method of Reimbursement

		edicare			edicaid			Other		:	Private Pay			Family Care			anaged Care	l 		
Level of Care	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	ę	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	્	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	3	25.0	340	9	9.8	149	0	0.0	0	1	2.6	173	0	0.0	0	0	0.0	0	13	8.2
Skilled Care	9	75.0	340	79	85.9	127	0	0.0	0	38	97.4	168	15	100.0	127	0	0.0	0	141	89.2
Intermediate				4	4.3	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	2.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		92	100.0		0	0.0		39	100.0		15	100.0		0	0.0		158	100.0

County: La Crosse Facility ID: 1550 Page 2
BETHANY ST. JOSEPH CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		   Activities of	용		sistance of	% Totally	Number of
Private Home/No Home Health	9.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.1	Bathing	0.6		58.2	41.1	158
Other Nursing Homes	1.3	Dressing	10.8		46.2	43.0	158
Acute Care Hospitals	84.1	Transferring	20.9		56.3	22.8	158
Psych. HospMR/DD Facilities	1.3	Toilet Use	17.1		41.1	41.8	158
Rehabilitation Hospitals	0.4	Eating	46.8		34.2	19.0	158
Other Locations	0.9	******	*****	*****	* * * * * * * * * * * * * * * * * *	*****	*****
otal Number of Admissions	233	Continence		용	Special Treatmen	ts	용
ercent Discharges To:		Indwelling Or Extern	nal Catheter	8.9	Receiving Resp	iratory Care	10.8
Private Home/No Home Health	29.1	Occ/Freg. Incontiner	nt of Bladder	37.3	Receiving Trac	heostomy Care	1.3
Private Home/With Home Health	18.9	Occ/Freq. Incontiner	nt of Bowel	36.7	Receiving Suct	ioning	1.9
Other Nursing Homes	2.5				Receiving Osto	my Care	2.5
Acute Care Hospitals	13.1	Mobility			Receiving Tube	<b>-</b>	2.5
Psych. HospMR/DD Facilities	0.0	·	ed	9.5	3	anically Altered Diets	32.3
Rehabilitation Hospitals	0.0	. <u>.</u> .			3	-	
Other Locations	9.8	•			Other Resident C	haracteristics	
Deaths	26.6	With Pressure Sores		5.7	Have Advance D	irectives	73.4
otal Number of Discharges		With Rashes		8.2	Medications		
(Including Deaths)	244				Receiving Psyc	hoactive Drugs	72.8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************	******	****	*****	*****	*****	*****	*****	*****	****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Peer Group		Peer	Group	Peer	Group	Faci	lities
	%	8	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	86.9	92.0	0.94	87.6	0.99	88.1	0.99	87.4	0.99
Current Residents from In-County	80.4	85.9	0.94	83.0	0.97	82.1	0.98	76.7	1.05
Admissions from In-County, Still Residing	15.0	22.1	0.68	19.7	0.76	20.1	0.75	19.6	0.76
Admissions/Average Daily Census	143.8	138.9	1.04	167.5	0.86	155.7	0.92	141.3	1.02
Discharges/Average Daily Census	150.6	139.5	1.08	166.1	0.91	155.1	0.97	142.5	1.06
Discharges To Private Residence/Average Daily Census	72.2	64.3	1.12	72.1	1.00	68.7	1.05	61.6	1.17
Residents Receiving Skilled Care	97.5	96.1	1.01	94.9	1.03	94.0	1.04	88.1	1.11
Residents Aged 65 and Older	92.4	96.4	0.96	91.4	1.01	92.0	1.00	87.8	1.05
Title 19 (Medicaid) Funded Residents	58.2	55.4	1.05	62.7	0.93	61.7	0.94	65.9	0.88
Private Pay Funded Residents	24.7	32.6	0.76	21.5	1.15	23.7	1.04	21.0	1.18
Developmentally Disabled Residents	2.5	0.6	4.39	0.8	3.31	1.1	2.28	6.5	0.39
Mentally Ill Residents	32.9	36.2	0.91	36.1	0.91	35.8	0.92	33.6	0.98
General Medical Service Residents	20.3	24.3	0.83	22.8	0.89	23.1	0.88	20.6	0.99
Impaired ADL (Mean)	57.3	50.5	1.14	50.0	1.15	49.5	1.16	49.4	1.16
Psychological Problems	72.8	58.5	1.24	56.8	1.28	58.2	1.25	57.4	1.27
Nursing Care Required (Mean)	8.1	6.8	1.19	7.1	1.15	6.9	1.18	7.3	1.11